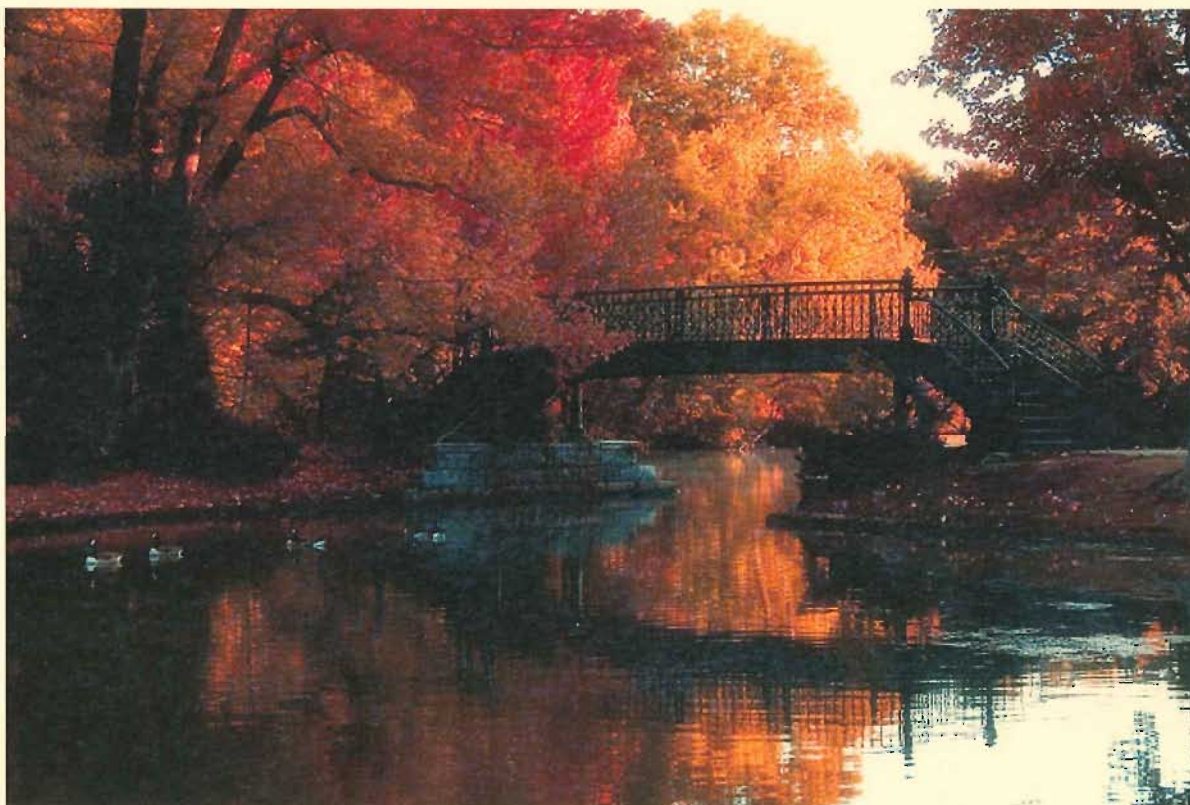


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Office Of The Child Advocate

Agency Number: 045

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.045	2560101.01	Child Advocate	506,961	550,911	603,384	528,834	611,469
		Total General Revenue	\$506,961	\$550,911	\$603,384	\$528,834	\$611,469
10.045	2565102.02	Child Victims Services	45,904	46,685	49,048	50,034	50,034
		Subtotal CFDA No. 16575	45,904	46,685	49,048	50,034	50,034
		Total Federal Funds	\$45,904	\$46,685	\$49,048	\$50,034	\$50,034
		Total - Central Management	\$552,865	\$597,596	\$652,432	\$578,868	\$661,503
		Total General Revenue	\$506,961	\$550,911	\$603,384	\$528,834	\$611,469
		Total Federal Funds	\$45,904	\$46,685	\$49,048	\$50,034	\$50,034
Grand Total	Office Of The Child Advocate		\$552,865	\$597,596	\$652,432	\$578,868	\$661,503